



TO WHOM IT MAY CONCERN

This is to certify that the Pragjyotish College, Dist: Kamrup (M), Assam, PIN- 781009 has expenditure incurred in connection with infrastructure development and augmentation , expenditure of academic & physical facility (excluding salary for human resources) and Other expenses (excluding Salary) during the last five financial years. (from 2018-19 to 2022-23) .

Financial Year	Expenditure for infrastructure development and augmentation (INR in Lakh) = A	Expenditure on maintenance of academic & physical facilities (excluding salary for human resources) (INR in Lakh) = B	Other expenses excluding Salary (INR in Lakh) = C	Total expenditure excluding Salary (INR in Lakh) = D (A+B+C)
2018-19	200.89	64.14	65.43	330.46
2019-20	106.89	48.15	53.35	208.39
2020-21	78.99	38.37	181.83	299.19
2021-22	115.92	12.81	92.87	221.6
2022-23	102.26	34.39	140.21	276.86
Total	604.95	197.86	533.69	1336.50

For,

M/S BRIJ GOSWAMI & COMPANY

Chartered Accountants

F. R.NO. 328157E



[CA BRIJ RAJ GOSWAMI]

PROPRIETOR

MEMBERSHIP NO. 305186

Place :: Guwahati

Date:: 3rd January , 2025

UDIN::25305186BMHUHA4775





(DR. MANOJ KUMAR MAHANTA)

PRINCIPAL

PRAGJYOTISH COLLEGE

**Principal
Pragjyotish College
Guwahati-781009**



STATEMENT OF EXPENDITURE HIGHLIGHTING IN CONNECTION WITH EXPENDITURE INCURRED ON MAINTAINANCE OF ACADEMIC & PHYSICAL FACILITIES (Excluding salary for human resources) FOR THE FINANCIAL YEAR 2018-19 TO 2022-23 (5 YEARS) .

We have certified the statement of expenditure in connection with expenditure incurred on maintenance of academic & physical facilities (Excluding salary for human resources) for the financial year 2018-19 to 2022-23 (for 5 years) on the basis of supporting vouchers and necessary statements are produce before us. We have highlighted the details of item wise expenditure for ready reference of the concern authority.

Financial Year 2018-19

Head of expenditure	Item of expenditure (for expenditure of AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance	Internet (Maintenance only)	0.44
Maintenance	Computer (Maintenance only)	0.65
Repair & Maintenance	Laboratory Equipments (Maintenance & repair only)	5.56
Repair	repairs and renovation	46.60
Repair	electric expenses (Repair only)	2.97
Repair	CCTV (Repair only)	6.35
Maintenance	AC expenses(Maintenance only)	0.88
Maintenance	Wooden Furniture Repair	0.70
Total		64.14

Financial Year 2019-20

Head of expenditure	Item of expenditure (for expenditure of AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance	Internet (Maintenance only)	0.90
Repair	Repairs and Renovation	36.60
Maintenance	Computer (Maintenance)	2.69
Maintenance	Laboratory Equipments (Maintenance only)	5.64
Maintenance	electric expenses (Maintenance only)	1.67
Maintenance	CCTV repairing	0.5
Maintenance	Wooden Furniture Repair	0.16
Total		48.15

Contd.....1/3



B. Goswami

Financial Year 2020-21

Head of expenditure	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance	Internet (Maintenance only)	1.41
Repair	Repairs and Renovation	30.51
Maintenance	Computer (Maintenance only)	1.88
Maintenance	Laboratory Equipments (Maintenance only)	2.15
Maintenance	electric expenses (Maintenance only)	0.92
Maintenance	CCTV repairing	0.506
Maintenance	Wooden Furniture Repair	1.00
Total		38.37

Financial Year 2021-22

Head of expenditure	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair & Maintenance	Internet (Maintenance only)	1.98
Maintenance	Computer (Maintenance only)	0.46
Maintenance	Electrical (Maintenance only)	0.06
Maintenance	Laboratory Equipments (Maintenance only)	4.07
Maintenance	Repairs and renovation	6.25
Total		12.81



Contd.....2/3

Financial Year 2022-23

Head of expenditure	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance	Computer	1.93
Maintenance	electric expenses	2.29
Repair	Laboratory Equipments	14.17
Repair	AC expenses	1.06
Repair	Repairs and renovation	14.94
Total		34.39

For,
M/S BRIJ GOSWAMI & COMPANY
Chartered Accountants
F. R.No. 328157E

B.R.Goswami

[CA BRIJ RAJ GOSWAMI]
PROPRIETOR
MEMBERSHIP NO. 35186
Place:: Guwahati
Dated::3rd January , 2025
UDIN: 25305186BMHUHA4775



Manoj Kumar Mahanta

(DR. MANOJ KUMAR MAHANTA)

PRINCIPAL
PRAGJYOTISH COLLEGE

Principal
Pragjyotish College
Guwahati-781009

Year 2018-19 https://webbackend.pragiyotishcollege.ac.in/src/uploads/IQAC_DVV/2018-2019_shNzKGOtdh.pdf		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance	Internet (Maintenance only) (Pages 1-6 Link)	0.44
Maintenance	Computer (Maintenance only) (Pages 7-14 Link)	0.65
Repair & Maintenance	Laboratory Equipments (Maintenance & repair only) (Pages 15-46 Link)	5.56
Repair	repairs and renovation	46.60
Repair	electric expenses (Repair only) (Pages 47-54 Link)	2.97
Repair	CCTV (Repair only)(Pages 55-59 Link)	6.35
Maintenance	AC expenses(Maintenance only) (Page 60 Link)	0.88
Maintenance	Wooden Furniture Repair (pages 61, 62 Link)	0.70
	Total	64.14
Year 2019-20 https://webbackend.pragiyotishcollege.ac.in/src/uploads/IQAC_DVV/2019-2020_5Qy4fbc35.pdf		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance	Internet (Maintenance only) (Pages 1-6 Link)	0.90
Repair	Repairs and Renovation	36.60
Maintenance	Computer (Maintenance) (Pages 7-46 Link)	2.69
Maintenance	Laboratory Equipments (Maintenance only) (Pages 47-70 Link)	5.64
Maintenance	electric expenses (Maintenance only) (Pages 71-76 Link)	1.67
Maintenance	CCTV repairing (Pages 77-84 Link)	0.5
Maintenance	Wooden Furniture Repair (Page 85 Link)	0.16
	Total	48.15
Year 2020-21 https://webbackend.pragiyotishcollege.ac.in/src/uploads/IQAC_DVV/2020-21_hitB5vcbig.pdf		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance	Internet (Maintenance only) (Pages 1-3 Link)	1.41

Repair	Repairs and Renovation	30.51
Maintenance	Computer (Maintenance only) (Pages 4-31 Link)	1.88
Maintenance	Laboratory Equipments (Maintenance only) (Pages 32-49 Link)	2.15
Maintenance	electric expenses (Maintenance only) (Pages 50-63 Link)	0.92
Maintenance	CCTV repairing (Pages 64-67 Link)	0.506
Maintenance	Wooden Furniture Repair (68-69 Link)	1.00
	Total	38.37

Year 2021-22

https://webbackend.pragiyotishcollege.ac.in/src/uploads/IQAC_DVV/2021-22_0dfHBG2swH.pdf

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair & Maintenance	Internet (Maintenance only) (Pages 1-2 Link)	1.98
Maintenance	Computer (Maintenance only)(Pages 3-21 Link)	0.46
Maintenance	Electrical (Maintenance only) (Page 22, 23 Link)	0.06
Maintenance	Laboratory Equipments (Maintenance only) (Pages 24-42 Link)	4.07
Maintenance	Repairs and renovation	6.25
	Total	12.81

Year 2022-23

https://webbackend.pragiyotishcollege.ac.in/src/uploads/IQAC_DVV/2022-23_igK7L6TDlu.pdf

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance	Computer (Pages 1- 45 Link)	1.93
Maintenance	electric expenses (Pages 46-72 Link)	2.29
Repair	Laboratory Equipments (Pages 73-101 Link)	14.17
Repair	AC expenses (Pages 102-105 Link)	1.06
Repair	Repairs and renovation	14.94
	TOTAL	34.39