



Estd. 1954

প্রাগজ্যোতিষ মহাবিদ্যালয়

PRAGJYOTISH COLLEGE

Accredited by NAAC since 2004 (3rd Cycle); Recognised under sections 2(f) and 12(B) of UGC
Affiliated to Gauhati University; ISO 9001:2015 Certified; SDG Accord Certified

Justification on DVV Clarification

METRIC 4.4.1

Expenditure incurred for academic and physical maintenance

Submitted to



THE NATIONAL ASSESSMENT AND ACCREDITATION COUNCIL

As per recommendation, the head of expenditure incurred for academic and physical maintenance are re-verified and modified. We are now submitting the highlighted items in tabular form. Kindly reconsider the data provided herein.

Year 1: 2018-2019

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Academic Maintenance	Stationary	4.66
Academic Maintenance	Magazine	1.71
Academic Maintenance	Newspaper and periodicals	0.46
Academic Maintenance	Purchase of books	0.42
Academic Maintenance	Publishing hub expenses	5.34
Academic Maintenance	Admission related	0.20
Academic Maintenance	Popular talk	0.11
Academic Maintenance	Seminar/talk	0.39
Academic Maintenance	NET/SLET	0.24
Academic Maintenance	literacy/ philosophy / HPday	0.11
Academic Maintenance	examination	8.23
Academic Maintenance	Affiliation	1.12
Academic Maintenance	Examination fee GU	2.17
Academic Maintenance	Centre fees GU/Major fee	1.79
Academic Maintenance	Registration fee	9.72
Academic Maintenance	NC fees to GU	0.46
Academic Maintenance	Field study/extension education	1.89
Physical Maintenance	Students aid fund	0.28
Physical Maintenance	Computer	6.97
Physical Maintenance	Laboratory Equipment	1.31
Physical Maintenance	Departmental expenses	4.30
Physical Maintenance	Repairs and renovation	46.60
Physical Maintenance	General expenses	0.03
Physical Maintenance	NCC	0.37
Physical Maintenance	NSS camp	0.41
Physical Maintenance	Garden	1.90
Physical Maintenance	Yoga	0.03
	Total	101.18

Year 2: 2019-2020

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Academic Maintenance	Stationary	6.22
Academic Maintenance	Magazine	1.38
Academic Maintenance	Newspaper and periodicals	0.39
Academic Maintenance	purchase of books	0.86
Academic Maintenance	Admission related	0.95
Academic Maintenance	Popular talk	0.39
Academic Maintenance	Seminar/talk	0.45

Academic Maintenance	NET/SLET	0.04
Academic Maintenance	literacy/ philosophy day etc	0.02
Academic Maintenance	examination	4.37
Academic Maintenance	Affiliation	2.98
Academic Maintenance	Examination fee GU	2.13
Academic Maintenance	Centre fees GU/Major fee	1.53
Academic Maintenance	Registration/enrolment fee	4.46
Academic Maintenance	Field study/extension education	1.59
Physical Maintenance	students aid fund	0.21
Physical Maintenance	repairs and renovation	36.60
Physical Maintenance	Computer	4.56
Physical Maintenance	campus maintenance	4.51
Physical Maintenance	Laboratory Equipment	0.77
Physical Maintenance	Departmental expenses	3.79
Physical Maintenance	General expenses	0.22
Physical Maintenance	NCC	2.28
Physical Maintenance	NSS camp	0.10
Physical Maintenance	municipality	0.05
Physical Maintenance	Garden	1.83
Physical Maintenance	Painting	1.10
Physical Maintenance	Yoga	0.08
Physical Maintenance	Website development	0.16
	Total	84.02

Year 3: 2020-2021

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Academic Maintenance	AFFILIATION	2.05
Academic Maintenance	fee refund	0.20
Academic Maintenance	Field study/extension education	0.10
Academic Maintenance	Magazine	0.07
Academic Maintenance	NCC	0.18
Academic Maintenance	Newspaper and periodicals	0.21
Academic Maintenance	PUBLICATION OF BOOKS	0.24
Academic Maintenance	purchase of books	0.42
Academic Maintenance	Registration/examination fees GU/centre fee/ MAJOR FEE	0.95
Academic Maintenance	Seminar/talk	0.34
Academic Maintenance	Union body/college week	1.67
Academic Maintenance	Website development	0.11
Physical Maintenance	Yoga	0.10
Physical Maintenance	campus maintenance/cleaning	6.71
Physical Maintenance	CARRYING CHARGE	0.03
Physical Maintenance	Computer repairing	1.24

Physical Maintenance	Departmental expenses	1.21
Physical Maintenance	Garden	0.97
Physical Maintenance	General expenses	0.96
Physical Maintenance	Laboratory Equipment	0.99
Physical Maintenance	municipality	0.59
Physical Maintenance	repairs and renovation	30.51
	Total	49.85

Year 4: 2021-2022

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Academic Maintenance	Examination	0.44
Academic Maintenance	fee refund	0.21
Academic Maintenance	Field study/extension education	0.44
Academic Maintenance	green audit	0.40
Academic Maintenance	Magazine	0.20
Academic Maintenance	Seminar/talk	0.10
Academic Maintenance	Purchase of books	0.84
Academic Maintenance	Newspaper and periodicals	0.09
Physical Maintenance	Permission fee	1.01
Physical Maintenance	Registration fee	1.74
Physical Maintenance	Function and festival	0.11
Physical Maintenance	NCC	0.22
Physical Maintenance	NSS camp	0.22
Physical Maintenance	Stationary	0.67
Physical Maintenance	Union body/college week	0.05
Physical Maintenance	Website development	0.17
Physical Maintenance	Campus maintenance/cleaning	6.45
Physical Maintenance	Computer	0.63
Physical Maintenance	Departmental expenses	6.51
Physical Maintenance	Garden	0.82
Physical Maintenance	General expenses	0.42
Physical Maintenance	Laboratory Equipment	0.27
Physical Maintenance	Municipality	0.28
Physical Maintenance	Repairs and renovation	6.25
	Total	28.55

Year 5: 2022-2023

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Academic Maintenance	AFFILIATION	3.33
Academic Maintenance	Field study/extension education	1.19
Academic Maintenance	Magazine	0.11
Academic Maintenance	NCC	0.18
Academic Maintenance	Newspaper and periodicals	0.82

Academic Maintenance	NSS camp	0.08
Academic Maintenance	Purchase of books	0.87
Academic Maintenance	Registration/examination fees GU/centre fee/ major fee	2.98
Academic Maintenance	Seminar/talk	1.60
Physical Maintenance	Stationary	1.60
Physical Maintenance	Students aid fund	0.23
Physical Maintenance	Union body/college week	4.54
Physical Maintenance	Website maintenances	1.09
Physical Maintenance	Yoga	0.04
Physical Maintenance	Building Insurance	0.73
Physical Maintenance	Campus maintenance/cleaning	11.98
Physical Maintenance	Computer	5.98
Physical Maintenance	Departmental expenses	1.28
Physical Maintenance	Garden	1.59
Physical Maintenance	General expenses	0.34
Physical Maintenance	Laboratory Equipment	3.21
Physical Maintenance	repairs and renovation	14.94
	Total	58.71

The link for original highlighted audit report can be found in the following link:

[https://webbackend.pragiyotishcollege.ac.in/src/uploads/IQAC_DVV_ARCHIVE/Merged%20Audit%20Report%20Maintenance%202018-23%20\(25th%20June,%202024\)_BWDjIO0sz4.pdf](https://webbackend.pragiyotishcollege.ac.in/src/uploads/IQAC_DVV_ARCHIVE/Merged%20Audit%20Report%20Maintenance%202018-23%20(25th%20June,%202024)_BWDjIO0sz4.pdf)